



Sharda Education Society's

College Code : 11

## *Anand Vishwa Gurukul Senior Night College*

of Commerce & Science

Affiliated To University of Mumbai

ISO 9001 : 2008 Certified

No. Aff./ICD/ 2014 - 15 / 29449, 09th July, 2014

Tel : 9987929008, Email us : avgsrcollege@gmail.com

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## **Budget Statement for A.Y. 2017-18**

**BUDGETARY STATEMENT OF ANAND VISHWA GURUKUL SR.NIGHT  
COLLEGE 2017-18**

PARTICULAR		ACTUAL 2016 -17		BUDGETED INCOME & EXP ACTUAL 17-18	ACTUAL EXP	BUDGETED INCOME & EXP PROVISIONAL 18-19
<b>INCOME</b>						
<b>COLLECTION OF FEES</b>						
BAF						
F.Y.	17775 X 59	1279800	17991X87	1565217	18571 X 78	1448538
S.Y.		1206360	16971 X 58	984318	17551 X82	1439182
T.Y.		958925	17921 X 68	1218628	18251 X 55	1003805
		<b>3445085</b>		<b>3768163</b>		<b>3891525</b>
BBI						
F.Y.	18775 X 60	1351800	18991 X 50	949550	19571 X 23	450133
S.Y.		1189605	16971 X 46	780666	17551X 46	807346
T.Y.		1028665	17921 X 63	1129023	18251 X 41	748291
		<b>3570070</b>		<b>2859239</b>		<b>2005770</b>
B.Sc.IT						
F.Y.	23995 X 8	239950	24711X 49	1210839	25171X 47	1183037
S.Y.		187800	24591 X 17	418047	24651 X 38	936738
T.Y.		193400	27021 X 13	351273	26751X 16	428016
		<b>621150</b>		<b>1980159</b>		<b>2547791</b>
B com						
F.Y.			8571 x 101	865671	9271x 113	1047623
S.Y.					7951x44	349844
				<b>865671</b>		<b>1397467</b>
BMS						
F.Y.			17841 x 43	767163	18571x 58	1077118
S.Y.					17551 x 35	614285
				<b>767163</b>		<b>1691403</b>
				<b>10240395</b>		<b>11533956</b>
<b>MISC. INCOME</b>						
BAF						
F.Y.	1500 X 59	108000	3600 x 87	261000	3700x78	288600
S.Y.			3000*58	174000	1000 x82	82000
T.Y.			3000*68	204000	1000x55	55000
				<b>639000</b>		<b>425600</b>
BBI						
F.Y.	1500 X 60	108000	3600x50	180000	3700 X 23	85100
S.Y.			3000x46	138000	1000x46	46000
T.Y.			3000x63	189000	1000x39	39000



*(Signature)*

**I/C PRINCIPAL**

ANAND VISHWA GURUKUL SR (NIGHT) COLLEGE, THANE



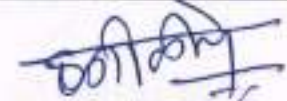
				<b>507000</b>		<b>170100</b>
B.Sc.IT						
F.Y.	1500 X 10	45000	2500x49	60000	2600 X 47	122200
S.Y.			3000x17	51000	1000x39	39000
T.Y.			3000x13	39000	1000x16	16000
				<b>150000</b>		<b>177200</b>
BCOM						
F.Y.					1000 X 113	113000
S.Y.					1000 X 44	44000
						<b>157000</b>
BMS						
F.Y.					3700 X 58	214600
S.Y.					1000 X 36	36000
						<b>250600</b>
				<b>10897395</b>		<b>1180500</b>
		<b>261000</b>		<b>10240395</b>		
<b>TOTAL INCOME</b>		<b>7897305</b>		<b>10240395</b>		<b>12714456</b>
<b>EXPENSES</b>						
<b>SALARY</b>						
FULL TIME LECTURER		336850		1791000	2060800	
CHB SALARIES				639300	771000	
NON-TEACHING				702000	860400	
FACULTY				20000		
		<b>336850</b>		<b>3152300</b>	<b>3692200</b>	<b>0</b>
<b>HONORARY EXPENSES</b>						
Principal	20000 X 10			360000	368000	
Librarian	5000 X 9			63000	92400	
Guest Lecture				45700	10000	
		<b>0</b>		<b>468700</b>	<b>470400</b>	<b>0</b>
<b>EDUCATIONAL EXPENSES UNIVERSITY</b>						
Law Collage D D		1255000				
E-SUVIDHA CHARGES	50 X 131	20200	50 X 330	16500	50 X 676	33800
E-CHARGES	20 X 131	4040	10 X 330	3300	10 X 676	6760
SPORTS ACT.	30 X 131	12120	60 X 595	35700	60 X 676	40560
STU.WELFARE FUND	30 X 131	12120	6 X 595	3570	6 X 676	20280
DIS.FUND	10 X 131	4040	10 X 595	5950	10 X 676	6760
VICE CHANCELLOR	20 X 131	8080	20 X 595	11900	20 X 676	13520
ENROLLMENT	200 X 131	26600	200X330	6600	200 X 319	70180
GYMKHANA FEES	60 X 131	161600	200 X 595	119000		1200
NSS	10 X 131	4040	10 X 595	5950	10 X 676	6760
					<b>199820</b>	



**I/C PRINCIPAL**  
ANAND VISHWA GURUKUL SR (NIGHT) COLLEGE, THANE

DHOKALI PROJECT EXP			150000		
I.V.			156680	170364	20000
NATIONAL CONFERENCE		39152			
ATKT			130110		
ELEGIBILITY CHRQ			2100		
REGULAR EXAM CHARGES			458975	199450	
REVALUATION CHRGS			4650	8345	
AFFILIATION		138000	136135	58000	
SUPERVISION CHARGES & VIVA EXAMMER CHARGES			57120		
CONVOCATION		176731	35514		50000
		<b>1861723</b>	<b>2689754</b>	<b>635979</b>	<b>449820</b>
<b>OTHER CURRICULAR ACTIVITIES</b>					
CULTURAL FUNCTION		106203	112997	128426	140000
		<b>106203</b>	<b>112997</b>		<b>140000</b>
<b>PRINTING &amp; STATIONERY</b>					
MAGAZINES	252 X 150				
PRINTING & STATIONERY		543524	153617	547715	175000
Other			12975		
YCMOU		0			
		<b>543524</b>	<b>166592</b>		<b>175000</b>
I-CARD	80 X 131	18632	117069		25000
LIBRARY EXPENSES		171778	143716	137726	150000
		<b>190410</b>	<b>260785</b>		<b>175000</b>
<b>OFFICE EQUIPMENTS</b>					
CAMERA					50000
LAPTOP/COMPUTER		127000			
PRINTER & Xerox Mashin		79500		300	
SCREEN STAND					
		<b>206500</b>	<b>0</b>		<b>50000</b>
<b>LAB EQUIPMENT</b>					
ANNUAL GATHERING		135570			
SPORTS & .ACTIVITY			23444	45667	30000



  
**I/C PRINCIPAL**  
 ANAND VISHWA GURUKUL SR (NIGHT) COLLEGE, THANE



NSS CAMP EXP			166142	123309	100000
NSS DAY				19293	
WATER EXPENCES			64440		8000
ELECTRICAL EXPENSES			98896		113000
TELEPHONE EXPENSES			10788		12000
CONVEYNANCE		1015000	34052	35746	40000
AUDIT FEES			18200		20000
ADVT. EXPENSES		137772	28736	55865	30000
BANK CHARGES		1033	9480	32290	12000
REPAIR & MAINTENANCE		606989	54733	69065	60000
FIXTURES & FURNITURES					
CUBBOARD & Locker	9000 X 2	19800	39592		35000
REFRESHMENT		59300	54733	26670	60000
RENT PAID		75000	36403		
MISC. CHARGES					
BLAZER	1200 X 131	202500	861214	534575	900000
IT LAB CHARGES				221495	
News Paper & Magazine				15520	
SUNDRY EXPENCES			10550	13797	12000
		2297964	1511403	2007459	1432000
<b>TOTAL EXPENCE</b>		<b>5543174</b>	<b>8362531</b>	<b>6806038</b>	<b>2421820</b>
<b>SURPLUS</b>		<b>2354131</b>	<b>1877864</b>		



*[Handwritten Signature]*

I/C PRINCIPAL  
ANAND VISHWA GURUKUL SR (NIGHT) COLLEGE, THANE



Sharda Education Society's

College Code : 11

## *Anand Vishwa Gurukul Senior Night College*

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No. Aff./ICD/ 2014 - 15 / 29449, 09th July, 2014

Tel : 9987929008, Email us : avgsrcollege@gmail.com

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## **Auditor's Report for A.Y. 2017-18**



**Salunke Jayawant & Phadke**  
CHARTERED ACCOUNTANTS

Office No. 203, MINT Commercial Premises Co-op. Soc. Ltd., Behind Hiranandani Meadows, Near Hyde Park, Marpada,  
Thane (W) - 400 610 Tel. : 022 - 21730055 / 022 - 21730022 Email : sjpcaoffice@gmail.com Website : www.sjpca.com

**Auditor's Report**

To  
The Trustees  
Sharda Education Society  
Raghunath Nagar  
Thane

We have audited the attached Balance Sheet of **SHARDA EDUCATION SOCIETY**, Raghunath Nagar, Next to Mittal Park, Tin Hat Naka, and Thane (West) - 400604 for the period from 1<sup>st</sup> April 2017 to 31<sup>st</sup> March 2018 and its Income and Expenditure Account for the year ended on that date and report that:

1. We have obtained all the information and explanations which to the best of our knowledge and belief were required for the purpose of our audit.
2. In our opinion, proper books of accounts have been kept, so far as it appears from the examination of these books.
3. The attached Balance Sheet and Income and Expenditure Account dealt by this report are in agreement with the books of accounts of the Trust.
4. In our opinion and to the best of our information and according to the explanation given to us, the accounts read with the remarks in audit memos and general remarks attached herewith give all the information required and give a true and fair view :
  - a) In case of Balance Sheet of the state of affairs of the Trust as at 31<sup>st</sup> March 2018,

And

- b) In case of Income and Expenditure Account of the Excess of Income over Expenditure of the Trust for the year ended on this date.

PLACE: Thane  
DATE: 18/08/2018

For Salunke Jayawant & Phadke  
Chartered Accountants  
Firm Regn No - 122234W

  
CA Suneeta Phadke  
Partner  
Membership No.: 05990



  
I/C PRINCIPAL  
ANAND VISHWA GURUKUL SR (NIGHT) COLLEGE, THANE





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Tel : 9987929008, Email us : avgsrcollege@gmail.com

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## **Budget Statement for A.Y. 2018-19**



**BUDGETARY STATEMENT OF ANAND VISHWA GURUKUL  
SR.NIGHT COLELGE 2018-19**

PARTICULAR		ACTUAL 2015-16		ACTUAL 2016 -17		BUDGETED INCOME & EXP PROVISIONAL 17-18	
<b>INCOME</b>		COLLECTION				PROVISIONAL FEES	
<b>COLLECTION OF FEES</b>							
BAF							
F.Y.	17775 X 59	17775 X 72	1279800	17775 X 72	1279800	17975X 72	1294200
S.Y.		16755 X 55	921525	16755 X72	1206360	16955 X64	1085120
T.Y.				17435 X 55	958925	17635 X 70	1234450
BBI							
F.Y.	18775 X 60	18775 X 71	1126500	18775 X 72	1351800	18975 X 60	1138500
S.Y.		16755 X 59	1005300	16755 X 71	1189605	16955 X 56	949480
T.Y.				17435 X 59	1028665	17635 X 56	987560
B.Sc.IT							
F.Y.	23995 X 10	25495 X 11	280445	23995 X 30	719850	25500X 20	1138500
S.Y.		23475 X 8	187800	23475 X 13	305175	23675 X 17	949480
T.Y.				24175 X 8	193400	24375 X 13	987560
		<b>4801370</b>		<b>8233580</b>		<b>9764850</b>	
<b>MISC. INCOME</b>							
BAF							
F.Y.	1500 X 59	1500 X 72	108000	1500 X 72	108000	3000 X 72	216000
S.Y.							
T.Y.							
BBI							
F.Y.	1500 X 60	1500 X 70	105000	1500 X 72	108000	3000 X 60	180000
S.Y.							
T.Y.							
B.Sc.IT							
F.Y.	1500 X 10	1500 X 11	16500	1500 X 30	45000	3000 X 20	60000
S.Y.							
T.Y.							
<b>Add.Exam Fees</b>							
F.Y.BAF	31 X 660	43 X 660	28380				
F.Y.BBI	05 X 660	08 X 660	5280				
F.Y.B.SC	04 X 720	02X 720	1440				
S.Y.BAF		06 X 660	3960				
S.Y.BBI		14 X 660	9240				
S.Y.B.SC.IT							
		<b>277800</b>		<b>261000</b>		<b>456000</b>	
<b>TOTAL INCOME</b>		<b>5079170</b>		<b>8494580</b>		<b>10220850</b>	



  
**I/C PRINCIPAL**  
 ANAND VISHWA GURUKUL SR (NIGHT) COLLEGE, THANE



<b>EXPENSES</b>							
<b>SALARY</b>							
FULL TIME LECTURER			841500		336850		1657484
CHB SALARIES			518610				
NON-TEACHING			639500				
FACULTY			70000				
			<b>2069610</b>		<b>336850</b>		<b>1657484</b>
<b>EDUCATIONAL EXPENSES</b>							
Law Collage D D			275000		1255000		
E-SUVID	50 X 131	50 X 156	15550	50 X 404	20200	50 X 452	22600
E-CHARC	20 X 131	20 X 156	6220	10 X 404	4040	20 X 452	9040
SPORTS	30 X 131	30 X 156	9330	30 X 404	12120	30 X 452	13560
STU.WEL	30 X 131	30 X 156	9330	30 X 404	12120	30 X 452	13560
DIS.FUN	10 X 131	10 X 156	3110	10 X 404	4040	10 X 452	4520
VICE CH	20 X 131	20 X 156	6220	20 X 404	8080	20 X 452	9040
ENROLL	200 X 131	200 X 156	62200	200 X 174	26600	220 X 174	34800
GYMKHA	60 X 131	60 X 156	18660	200 X 404	161600	400 X 452	180800
NSS	10 X 131	10 X 156	3110	10 X 404	4040	10 X 452	3110
I.V.	500 X 123	500 X 156	155500	500 X 404	202000	500 X 452	226000
NATIONAL CONFERENCE			39152				39152
AFFILIATION			60000		138000		60000
CONVOCAION				116	176731	139	164700
			<b>663382</b>		<b>2024571</b>		<b>780882</b>
<b>OTHER CURRICULAR ACTIVITIES</b>							
CULTURAL FUNCTION			97407		106203		
			<b>97407</b>		<b>106203</b>		<b>0</b>
<b>PRINTING &amp; STATIONERY</b>							
MAGAZIS	252 X 150	130 X 240	32760				
PRINTING & STATIONERY			228572		543524		250000
Other			34702				
YCMOU			38760		0		
			<b>334794</b>		<b>543524</b>		<b>250000</b>
<b>I-CARD</b>							
80 X 131			12637		18632		
<b>LIBRARY EXPENSES</b>							
			77535		171778		
			<b>90172</b>		<b>190410</b>		<b>0</b>
<b>HONORARY EXPENSES</b>							
Princip	20000 X 10	30000X11	330000				
Librar	5000 X 9	6000 X11	66000				
est Lecture		2000 X 8	16000	1000 X 24		1000 X 24	
			<b>412000</b>		<b>0</b>		<b>0</b>
<b>OFFICE EQUIPMENTS</b>							
CAMERA							
LAPTOP/COMPUTER					127000		



**I/C PRINCIPAL**  
ANAND VISHWA GURUKUL SR (NIGHT) COLLEGE, THANE

STAMP							100000
PRINTER & Xerox Mashin			16000		79500		
SCREEN STAND							
			<b>37000</b>		<b>206500</b>		<b>100000</b>
<b>LAB EQUIPMENT</b>							
ANNUAL GATHERING			71125		135570		
SPORTS & .ACTIVITY			51475		45000		80000
NSS CAMP EXP			73749				100000
ELECTRICAL EXPENSES							130000
TELEPHONE EXPENSES							16000
CONVEYNANCE			23997		1015000		25000
AUDIT FEES							20000
ADVT. EXPENSES			98574		137772		100000
BANK CHARGES			1473		1033		2000
REPAIR & MAINTENANCE			117490		606989		365000
<b>FIXTURES &amp; FURNITURES</b>							
CUBBOA	9000 X 2		19576		19800		20000
REFRESHMENT			1714		59300		25000
RENT PAID			5700		75000		
<b>MISC. CHARGES</b>							
BLAZER	1200 X 131	1500 X 156	232860	1500 X 133	202500	1500 X 174	
SUNDRY EXPENCES			12313				5000
			<b>710046</b>		<b>2297964</b>		<b>888000</b>
<b>TOTAL EXPENCE</b>			<b>4414411</b>		<b>5706022</b>		<b>3676366</b>

**SURPLUS**

**664759**

**2788558**



*[Handwritten Signature]*

**I/C PRINCIPAL**

ANAND VISHWA GURUKUL SR (NIGHT) COLLEGE, THANE





Sharda Education Society's

College Code : 11

**Anand Vishwa Gurukul Senior Night College**

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ISO 9001 : 2008 Certified

No. Aff./ICD/ 2014 - 15 / 29449, 09th July, 2014

Tel : 9987929008, Email us : avgsrcollege@gmail.com

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## **Auditor's Report for A.Y. 2018-19**



**Salunke Jayawant & Phadke**  
**CHARTERED ACCOUNTANTS**

Office No. 203, MINT Commercial Premises Co-op. Soc. Ltd., Behind Hiranandani Meadows, Near Hyde Park, Manpada,  
Thane (W) - 400 610 Tel. : 022 - 21730055 / 022 - 21730022 Email : sjpcaoffice@gmail.com Website : www.sjpca.com

**Auditor's Report**

To  
The Trustees  
Sharda Education Society  
Raghunath Nagar  
Thane

We have audited the attached Balance Sheet of **SHARDA EDUCATION SOCIETY**, Raghunath Nagar, Next to Mittal Park, Tin Hat Naka, and Thane (West) - 400604 for the period from 1<sup>st</sup> April 2018 to 31<sup>st</sup> March 2019 and its Income and Expenditure Account for the year ended on that date and report that:

1. We have obtained all the information and explanations which to the best of our knowledge and belief were required for the purpose of our audit.
2. In our opinion, proper books of accounts have been kept, so far as it appears from the examination of these books.
3. The attached Balance Sheet and Income and Expenditure Account dealt by this report are in agreement with the books of accounts of the Trust.
4. In our opinion and to the best of our information and according to the explanation given to us, the accounts read with the remarks in audit memos and general remarks attached herewith give all the information required and give a true and fair view :
  - a) In case of Balance Sheet of the state of affairs of the Trust as at 31<sup>st</sup> March 2019,

And

- b) In case of Income and Expenditure Account of the Excess of Income over Expenditure of the Trust for the year ended on this date.

PLACE: Thane  
DATE: 02/08/2019

For Salunke Jayawant & Phadke  
Chartered Accountants  
Firm Regn No - 122234W

  
CA Suneeta Phadke  
Partner

Membership No.:105970  
UDIN : 19105970AAAATA05284



  
I/C PRINCIPAL  
ANAND VISHWA GURUKUL SR (NIGHT) COLLEGE, THANE



Sharda Education Society's

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## **Budget Statement for A.Y. 2019-20**



**BUDGETARY STATEMENT OF ANAND VISHWA GURUKUL SR.NIGHT  
COLLEGE 19-20**

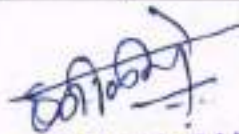
PARTICULAR	Fees	Student No	BUDGETED INCOME & ACTUAL EXP 1819	Fees	Student No	BUDGETED INCOME & ACTUAL EXP 19-20
<b>COLLECTION OF FEES</b>						
BAF						
F.Y.	18571	79	1467109	21471	78	1674738
S.Y.	17551	82	1439182	18251	70	1277570
T.Y.	18251	55	1003805	17551	81	1421631
			<b>3910096</b>			<b>4373939</b>
<b>BBI</b>						
F.Y.	19571	27	528417	22470	25	561750
S.Y.	17551	46	807346	18251	22	401522
T.Y.	18251	41	748291	18651	47	876597
			<b>2084054</b>			<b>1839869</b>
<b>B.Sc.IT</b>						
F.Y.	25171	47	1183037	26821	51	1367871
S.Y.	24651	38	936738	26821	38	1019198
T.Y.	26751	16	428016	26921	38	1022998
			<b>2547791</b>			<b>3410067</b>
<b>B com</b>						
F.Y.	9271	113	1047623	10471	119	1246049
S.Y.	7951	44	349844	9851	78	768378
T.Y.				11101	39	432939
			<b>1397467</b>			<b>2447366</b>
<b>BMS</b>						
F.Y.	18571	60	1114260	22571	60	1354260
S.Y.	17551	35	614285	18651	49	913899
T.Y.				19351	36	696636
			<b>1728545</b>			<b>2964795</b>
			<b>11667953</b>			<b>15036036</b>
<b>MISC. INCOME</b>						
BAF						
F.Y.	3700	27	99900	4000	78	312000
S.Y.	1000	46	46000	1100	70	77000
T.Y.	1000	41	41000	1100	81	89100
			<b>186900</b>			<b>478100</b>
<b>BBI</b>						



  
**I/C PRINCIPAL**  
 ANAND VISHWA GURUKUL SR (NIGHT) COLLEGE, THANE

F.Y.	3700	27	99900	4000	25	100000
S.Y.	1000	46	46000	1100	22	24200
T.Y.	1000	41	41000	1100	47	51700
			<b>186900</b>			<b>175900</b>
<b>B.Sc.IT</b>						
F.Y.	2600	47	122200	2750	51	140250
S.Y.	1000	38	38000	1100	38	41800
T.Y.	1000	16	16000	1100	38	41800
			<b>176200</b>			<b>223850</b>
<b>BCOM</b>						
F.Y.	1000	113	113000	1200	119	142800
S.Y.	1000	44	44000	1100	78	85800
T.Y.				1100	39	42900
			<b>157000</b>			<b>271500</b>
<b>BMS</b>						
F.Y.	3700	60	222000	4000	60	240000
S.Y.	1000	35	35000	1100	49	53900
T.Y.				1100	36	39600
			<b>257000</b>			<b>333500</b>
			<b>964000</b>			<b>1482850</b>
<b>TOTAL INCOME</b>			<b>12631953</b>			<b>16518886</b>
<b>EXPENSES</b>						
<b>SALARY</b>						
FULL TIME LECTURER			2060800			3644410
CHB FACULTY LECTURER			771000			997428
NON-TEACHING			860400			669119
PERM NON-TEACHING						704056
			<b>3692200</b>			<b>6015013</b>
<b>HONORARY EXPENSES</b>						
Principal			368000			581900
Librarian			92400			97405
NON-TEACHING						252890
Guest Lecture			10000			16800
			<b>470400</b>			<b>948995</b>



  
**I/C PRINCIPAL**  
 ANAND VISHWA GURUKUL SR (NIGHT) COLLEGE, THANE



<b>EDUCATIONAL EXPENSES UNIVERSITY</b>						
Law Collage D D						
E-SUVIDHA CHARGES	50	676	33800	50	831	41550
E-CHARGES	10	676	6760	10	831	8310
SPORTS ACT.	60	676	40560	60	831	49860
STU.WELFARE FUND	6	676	20280	6	831	4986
DIS.FUND	10	676	6760	10	831	8310
VICE CHANCELLOR	20	676	13520	20	831	16620
ENROLLMENT	200	319	70180	200	831	166200
GYMKHANA FEES	600	676	405600	600	831	498600
NSS	10	676	6760	10	831	8310
			<b>604220</b>			<b>802746</b>
DHOKALI PROJECT EXP						
I.V.			<b>170364</b>			<b>135500</b>
NATIONAL CONFERENCE						
ATKT						<b>182505</b>
ELEGIBILITY CHRG						<b>300</b>
REGULAR EXAM CHARGES			<b>199450</b>			<b>624817</b>
REVALUATION CHRGES			<b>8348</b>			<b>11500</b>
RAGISTRATION CHARGES						<b>24598</b>
AFFILIATION			<b>58000</b>			<b>54511</b>
SUPERVISION CHARGES & VIVA EXAMMER CHARGES						<b>53152</b>
EXAM FEE						<b>395582</b>
CONVOCATION						
Other						<b>20270</b>
<b>OTHER CURRICULAR ACTIVITIES</b>						
CULTURAL FUNCTION			<b>128426</b>			<b>37813</b>



*(Signature)*  
**I/C PRINCIPAL**  
 ANAND VISHWA GURUKUL SR (NIGHT) COLLEGE, THANE



<b>PRINTING &amp; STATIONERY</b>					
MAGAZINES					14898
PRINTING & STATIONERY			547715		174569
YCMOU					
<b>I-CARD</b>					50657
<b>LIBRARY EXPENSES</b>			137726		140789
<b>OFFICE EQUIPMENTS</b>					
Microsoft kit					110000
<b>PRINTER &amp; Xerox Mashin</b>			300		
SCREEN STAND					
<b>LAB EQUIPMENT</b>					
Anandotsav					108018
Youth Festival					35000
<b>SPORTS &amp; .ACTIVITY</b>			45667		25375
<b>NSS CAMP EXP</b>			123309		150369
<b>NSS DAY</b>			19293		
<b>WATER EXPENCES</b>					
<b>ELECTRICAL EXPENSES</b>					
<b>TELEPHONE EXPENSES</b>					9676
<b>CONVEYNANCE</b>			35746		58357
<b>AUDIT FEES</b>					
<b>ADVT. EXPENSES</b>			55865		
<b>BANK CHARGES</b>			32290		12597
<b>REPAIR &amp; MAINTENANCE</b>			69065		43902



*(Signature)*  
I/C PRINCIPAL

ANAND VISHWA GURUKUL SR (NIGHT) COLLEGE, THANE

<b>FIXTURES &amp; FURNITURES</b>					
<b>CUBBOARD &amp; Locker</b>					20768
<b>REFRESHMENT</b>			26670		56228
<b>RENT PAID</b>					33039
<b>MISC.CHARGES</b>					
<b>BLAZER</b>			534575		472684
<b>IT LAB CHARGES</b>			221495		193977
News Paper & Magazine			15520		14898
<b>SUNDRY EXPENCES</b>			13797		
<b>TOTAL EXPENCE</b>			7210438		11033103
<b>SURPLUS</b>			5421515		5485783



*(Handwritten signature)*

**I/C PRINCIPAL**

ANAND VISHWA GURUKUL SR (NIGHT) COLLEGE, THANE



Sharda Education Society's

College Code : 11

## *Anand Vishwa Gurukul Senior Night College*

of Commerce & Science

Affiliated To University of Mumbai

ISO 9001 : 2008 Certified

No. Aff./ICD/ 2014 - 15 / 29449, 09th July, 2014

Tel : 9987929008, Email us : avgsrcollege@gmail.com

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## **Auditor's Report for A.Y. 2019-20**





**Salunke Jayawant & Phadke**  
CHARTERED ACCOUNTANTS

Office No. 203, MINT Commercial Premises Co-op. Soc. Ltd., Behind Hiranandani Meadows, Near Hyde Park, Marpada,  
Thane (W) - 400 610 Tel. : 022 - 21730055 / 022 - 21730022 Email : sjpcaoffice@gmail.com Website : www.sjpca.com

**Auditor's Report**

To  
The Trustees  
Sharda Education Society  
Raghunath Nagar  
Thane

We have audited the attached Balance Sheet of **SHARDA EDUCATION SOCIETY**, Raghunath Nagar, Next to Mittal Park, Tin Hat Naka, and Thane (West) - 400604 for the period from 1<sup>st</sup> April 2019 to 31<sup>st</sup> March 2020 and its Income and Expenditure Account for the year ended on that date and report that:

1. We have obtained all the information and explanations which to the best of our knowledge and belief were required for the purpose of our audit.
2. In our opinion, proper books of accounts have been kept, so far as it appears from the examination of these books.
3. The attached Balance Sheet and Income and Expenditure Account dealt by this report are in agreement with the books of accounts of the Trust.
4. In our opinion and to the best of our information and according to the explanation given to us, the accounts read with the remarks in audit memos and general remarks attached herewith give all the information required and give a true and fair view :

a) In case of Balance Sheet of the state of affairs of the Trust as at 31<sup>st</sup> March 2020,

And

b) In case of Income and Expenditure Account of the Excess of Income over Expenditure of the Trust for the year ended on this date.

For Salunke Jayawant & Phadke  
Chartered Accountants  
Firm Regn No - 122234W

CA Suneeta Phadke  
Partner  
Membership No.:105970  
UDIN : 20105970AAAACE7711



PLACE: Thane  
DATE: 21/11/2020



*Suneeta Phadke*  
I/C PRINCIPAL  
ANAND VISHWA GURUKUL SR (NIGHT) COLLEGE, THANE

**REPORT OF AN AUDITOR RELATING TO ACCOUNTS  
AUDITED UNDER SUB-SECTION (2) OF SECTION 33 & 34  
AND RULE 19 OF THE BOMBAY PUBLIC TRUSTS ACT.**

Registered Number :- F416 THANE

Name of the Public Trust :- SHARDA EDUCATION SOCIETY

For the year ending 31st March 2020

a. Whether accounts are maintained regularly and in accordance with the provisions of the Act and the rules :	Yes
b. Whether receipts and disbursements are properly and correctly shown in the accounts :	Yes
c. Whether the cash balance and vouchers in the custody of the manager or trustee on the date of audit were in agreement with the accounts :	Yes
d. Whether all books, deeds, accounts, vouchers or other documents or records required by the auditor were produced before him ;	Yes
e. Whether a register of movable and immovable properties is properly maintained. The changes therein are communicated from time to time to the regional office, and the defects and inaccuracies mentioned in the previous audit report have been duly complied with :	Yes
f. Whether the manager or trustee or any other person required by the auditor to appear before him did so and furnished the necessary information required by him ;	Yes
g. Whether any property or funds of the trust were applied for any object or purpose other than the object or purpose of the trust	No
h. The amounts of outstanding for more than one year and the amounts written off if any ;	No
i. Whether tenders were invited for repairs or construction involving expenditure exceeding Rs. 5000/-.	Yes
j. Whether any money of the public trust has been invested contrary to the provisions of Section 35 ;	No
k. Alienations, if any, of the immovable property contrary to the provisions of Section 36 which have come to the notice of the auditor	No
l. All cases of irregular, illegal or improper expenditure, or failure or omission to recover monies or other property belonging to the public trust or of loss or waste of money or other property thereof, and whether such expenditure, failure, omission, loss or waste was caused in consequence of breach of trust or misapplication or any other misconduct on the part of the trustees or any other person while in the management of the trust	No
m. Whether the budget has been filed in the form provided by rule 16A ;	No
n. Whether the maximum and minimum number of the trustees is maintained	Yes
o. Whether the meetings are held regularly as provided in such instrument	Yes
p. Whether the minute books of the proceedings of the meeting is maintained.	Yes
q. Whether any of the trustees has any interest in the investment of the trust	No
r. Whether any of the Trustees is a debtor or creditor of the trust	No
s. Whether the irregularities pointed out by the auditors in the accounts of the previous year have been duly complied with by the trustees during the period of audit :	Yes
t. Any special matter which the auditor may think fit or necessary to bring to the notice of the Deputy or Assistant Charity Commissioner.	NIL

Date: 21/11/2020

For Salunke Jayawant & Phadke  
Chartered Accountants  
Firm Regn No 122234W



CA Suneeta Phadke  
Partner

Membership No. 105970

UDIN NO 20105970AAAAACE711



*[Signature]*  
I/C PRINCIPAL

ANAND VISHWA GURUKUL SR (NIGHT) COLLEGE, THANE



**THE BOMBAY PUBLIC TRUST ACT, 1958**  
**SCHEDULE INC.**  
**(VIDE RULE 32)**

Statement of income liable to contribution for the year ending 31st March 2020

Name of the Public Trust - **SHARDA EDUCATION SOCIETY**

Registered Number - **F - 416 THANE**

	Rs.	Rs.
E INCOME AS SHOWN IN THE INCOME AND EXPENDITURE ACCOUNT (SCHEDULE IX)		20,90,69,456.97
II ITEMS NOT CHARGEABLE TO CONTRIBUTION UNDER SECTION 51 AND RULE 32		
(i) Donations received from other Public Trust and Dharmadas	-	
(ii) Grants received from Government and Local authorities	-	
(iii) Interest on sinking or Depreciation Fund	-	
(iv) Amount spent for the purpose of secular Education	8,92,20,586.33	
(v) Amount Spent for the purpose of medical relief	-	
(vi) Amount spent for the purpose of veterinary treatment of animals	-	
(vii) Expenditure incurred from donations for relief of distress caused by scarcity, drought, flood, fire or other natural calamity	-	
(viii) Deductions out of income from lands used for agricultural purpose -	-	
a. Land Revenue and Local Fund Cess		
b. Rent Payable to superior landlord		
c. Cost of production if lands are cultivated by trust		
(ix) Deduction out of income from lands used for non-agricultural purpose -	-	
a. Assessment, Cesses and other Government or Municipal taxes		
b. Ground rent payable to the superior land-lord		
c. Insurance premia		
d. Repairs at 10 per cent of gross rent of building		
e. Cost of collection at 4 per cent of gross rent building let out		
(x) Cost of collection of income or receipts from securities, stocks, etc. at 1 per cent of such income	-	
(xi) Deductions on account of repairs in respect of buildings not rented and yielding no income at 10 percent of the estimated gross annual rent	-	
		8,92,20,586.33
<b>Gross Annual Income chargeable to contribution Rs.</b>		<b>11,98,48,870.64</b>

Certified that while claiming deduction admissible under the above Schedule, the Trust has not claimed any amount twice, either wholly or partly, against any of the items mentioned in the schedule which have the effect of double deduction

Trust Address : Sharda Education Society

Raghunath Nagar, Next to Mittal Park,  
 Ten Hat Naka, Thane (West) - 400604

For Salunke, Jayawant & Phadke  
 Chartered Accountants

A Suresh A. Phadke  
 Partner  
 Membership No. 105970

Date: 21/11/2020

For Sharda Education Society

(Trustee)  
 Date: 21/11/2020



*[Signature]*  
**I/C PRINCIPAL**  
 ANAND VISHWA GURUKUL SR (NIGHT) COLLEGE, THANE





Sharda Education Society's

College Code : 11

## *Anand Vishwa Gurukul Senior Night College*

of Commerce & Science

Affiliated To University of Mumbai

ISO 9001 : 2008 Certified

No. Aff./ICD/ 2014 - 15 / 29449, 09th July, 2014

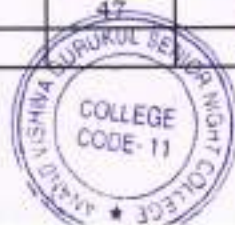
Tel : 9987929008, Email us : avgsrcollege@gmail.com

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## **Budget Statement for A.Y. 2020-21**

**BUDGETARY STATEMENT OF ANAND VISHWA GURUKUL SR.NIGHT COLLEGE  
20-21**

PARTICULAR	Fees	Student No	BUDGETED INCOME & ACTUAL EXP 19-20	Fees	Student No	BUDGETED INCOME & PROVISIONAL 20-21
<b>COLLECTION OF FEES</b>						
BAF						
F.Y.	22571	78	1760538	18471	60	1108260
S.Y.	18651	70	1305570	17551	78	1368978
T.Y.	17551	81	1421631	18251	70	1277570
			<b>4487739</b>			<b>3754808</b>
BBI						
F.Y.	22470	25	561750	19471	20	389420
S.Y.	18251	22	401522	17551	25	438775
T.Y.	18651	47	876597	18251	22	401522
			<b>1839869</b>			<b>1229717</b>
B.Sc.IT						
F.Y.	26821	51	1367871	25071	60	1504260
S.Y.	26821	37	992377	25051	51	1277601
T.Y.	26921	38	1022998	27201	37	1006437
			<b>3383246</b>			<b>3788298</b>
B com						
F.Y.	10471	119	1246049	8771	120	1052520
S.Y.	9851	78	768378	8751	119	1041369
T.Y.	11101	39	432939	10001	78	780078
			<b>2447366</b>			<b>2873967</b>
BMS						
F.Y.	22571	60	1354260	18171	60	1090260
S.Y.	18651	49	913899	17551	60	1053060
T.Y.	19351	36	696636	18251	37	675287
			<b>2964795</b>			<b>2818607</b>
			<b>15123015</b>			<b>14465397</b>
<b>MISC. INCOME</b>						
BAF						
F.Y.	4000	78	312000	1120	60	67200
S.Y.	1100	70	77000	1120	78	87360
T.Y.	1100	81	89100	1120	70	78400
			<b>478100</b>			<b>232960</b>
BBI						
F.Y.	4000	25	100000	1120	20	22400
S.Y.	1100	22	24200	1120	25	28000
T.Y.	1100	47	51700	1120	22	24640
			<b>175900</b>			<b>75040</b>



  
**I/C PRINCIPAL**  
 ANAND VISHWA GURUKUL SR (NIGHT) COLLEGE, THANE

<b>B.Sc.IT</b>						
F.Y.	2750	51	140250	1120	60	57120
S.Y.	1100	38	41800	1120	51	57120
T.Y.	1100	38	41800	1120	37	41440
			<b>223850</b>			<b>155680</b>
<b>BCOM</b>						
F.Y.	1200	119	142800	1120	120	134400
S.Y.	1100	78	85800	1120	119	133280
T.Y.	1100	39	42900	1120	78	87360
			<b>271500</b>			<b>355040</b>
<b>BMS</b>						
F.Y.	4000	60	240000	1120	60	67200
S.Y.	1100	49	53900	1120	60	67200
T.Y.	1100	36	39600	1120	37	41440
			<b>333500</b>			<b>175840</b>
			<b>1482850</b>			<b>994560</b>
<b>TOTAL INCOME</b>			<b>16605865</b>			<b>15459957</b>
<b>EXPENSES</b>						
<b>SALARY</b>						
FULL TIME LECTURER			3644410			3615720
CHB FACULTY LECTURER			897609			0
NON-TEACHING			733380			346104
PERM NON-TEACHING			790608			790608
			<b>6066007</b>			<b>4752432</b>
<b>HONORARY EXPENSES</b>						
Principal			634800			634800
Librarian			106260			0
NON-TEACHING			275880			275880
Guest Lecture			17800			
			<b>1034740</b>			<b>910680</b>
<b>EDUCATIONAL EXPENSES UNIVERSITY</b>						
E-SUVIDHA CHARGES	50	823	41150	50	837	41850



  
**I/C PRINCIPAL**  
 ANAND VISHWA GURUKUL SR (NIGHT) COLLEGE, THANE



E-CHARGES	10	823	8230	10	837	8370
SPORTS ACT.	60	823	49380	60	837	50220
STU.WELFARE FUND	6	823	4938	6	837	5022
DIS.FUND	10	823	8230	10	837	8370
VICE CHANCELLOR	20	823	16460	20	837	16740
ENROLLMENT	200	823	164600	200	837	167400
GYMKHANA FEES	600	823	493800	600	837	502200
NSS	10	823	8230	10	837	8370
			<b>795018</b>			<b>808542</b>
I.V.			<b>135500</b>			<b>50000</b>
NATIONAL CONFERENCE						
ATKT			<b>182505</b>			
ELEGIBILITY CHRG			<b>300</b>			
REGULAR EXAM CHARGES			<b>624817</b>			
REVALUATION CHRGES			<b>11500</b>			
RAGISTRATION CHARGES			<b>24598</b>			
AFFILIATION			<b>54511</b>			
<b>SUPERVISION CHARGES &amp; VIVA EXAMMER CHARGES</b>			<b>53152</b>			
EXAM FEE			<b>395582</b>			
CONVOCATION						
Other			<b>20270</b>			
PEON UNIFORM						<b>15000</b>
<b>PRINTING &amp; STATIONERY</b>						<b>300000</b>
MAGAZINES			<b>21277</b>			
PRINTING & STATIONERY			<b>181291</b>			
			<b>202568</b>			
YCMOU						<b>50000</b>



*[Signature]*  
**I/C PRINCIPAL**  
 ANAND VISHWA GURUKUL SR (NIGHT) COLLEGE, THANE

I-CARD		55247		60000
LIBRARY EXPENSES		143235		150000
OFFICE EQUIPMENTS				
Microsoft kit		110000		150000
PRINTER & Xerox Mashin				
SCREEN STAND				
LAB EQUIPMENT				
OTHER CURRICULAR ACTIVITIES				100000
CULTURAL FUNCTION		37813		
Anandotsav		108018		
Youth Festival		35000		
		180831		
SPORTS & .ACTIVITY		25375		35000
NSS CAMP EXP		150369		100000
NSS DAY				
WATER EXPENCES		57516		
ELECTRICAL EXPENSES		120000		
TELEPHONE EXPENSES		39676		10000
CONVEYNANCE		61941		50000
AUDIT FEES		40000		
Tally Software		24000		



*(Signature)*  
I/C PRINCIPAL

ANAND VISHWA GURUKUL SR. (NIGHT) COLLEGE, THANE



ADVT.EXPENSES			28922		30000
BANK CHARGES			13137		15000
REPAIR & MAINTENANCE			468443		1000000
FIXTURES & FURNITURES			40000		25000
CUBBOARD & Locker			26314		
REFRESHMENT			58920		50000
RENT PAID			63827		40000
BLAZER			505820		
IT LAB CHARGES			447186		
INTERNET EXP			41267		25000
			21277		
SUNDRY EXPENCES			5934		10000
TOTAL EXPENCE			12713704		8736654
SURPLUS			3892161		6723303



*[Handwritten Signature]*

I/C PRINCIPAL  
ANAND VISHWA GURUKUL SR (NIGHT) COLLEGE, THANE





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ISO 9001 : 2008 Certified

No. Aff./ICD/ 2014 - 15 / 29449, 09th July, 2014

Tel : 9987929008, Email us : avgsrcollege@gmail.com

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## **Auditor's Report for A.Y. 2020-21**



### Auditor's Report

To  
The Trustees  
Sharda Education Society  
Raghunath Nagar  
Thane

We have audited the attached Balance Sheet of SHARDA EDUCATION SOCIETY, Raghunath Nagar, Next to Mittal Park, Tin Hat Naka, and Thane (West) - 400604 for the period from 1<sup>st</sup> April 2020 to 31<sup>st</sup> March 2021 and its Income and Expenditure Account for the year ended on that date and report that:

1. We have obtained all the information and explanations which to the best of our knowledge and belief were required for the purpose of our audit.
2. In our opinion, proper books of accounts have been kept, so far as it appears from the examination of these books.
3. The attached Balance Sheet and Income and Expenditure Account dealt by this report are in agreement with the books of accounts of the Trust.
4. In our opinion and to the best of our information and according to the explanation given to us, the accounts read with the remarks in audit memos and general remarks attached herewith give all the information required and give a true and fair view :
  - a) In case of Balance Sheet of the state of affairs of the Trust as at 31<sup>st</sup> March 2021,

And

- b) In case of Income and Expenditure Account of the Excess of Income over Expenditure of the Trust for the year ended on this date.

PLACE: Thane  
DATE: 15/07/2021

For Salunke Jayawant & Phadke  
Chartered Accountants  
Firm Regn No - 122234W

CA Suneeta Phadke  
Partner  
Membership No.:105970  
UDIN : 21105970AAAADS9131



I/C PRINCIPAL  
ANAND VISHWA GURUKUL SR (NIGHT) COLLEGE, THANE

**REPORT OF AN AUDITOR RELATING TO ACCOUNTS  
AUDITED UNDER SUB-SECTION (2) OF SECTION 33 & 34  
AND RULE 19 OF THE BOMBAY PUBLIC TRUSTS ACT.**

Registered Number :- F416 THANE  
Name of the Public Trust :- SHARDA EDUCATION SOCIETY  
For the year ending 31st March 2021

a. Whether accounts are maintained regularly and in accordance with the provisions of the Act and the rules :	Yes
b. Whether receipts and disbursements are properly and correctly shown in the accounts	Yes
c. Whether the cash balance and vouchers in the custody of the manager or trustee on the date of audit were in agreement with the accounts :	Yes
d. Whether all books, deeds, accounts, vouchers or other documents or records required by the auditor were produced before him ;	Yes
e. Whether a register of movable and immovable properties is properly maintained. The changes therein are communicated from time to time to the regional office, and the defects and inaccuracies mentioned in the previous audit report have been duly complied with :	Yes
f. Whether the manager or trustee or any other person required by the auditor to appear before him did so and furnished the necessary information required by him ;	Yes
g. Whether any property or funds of the trust were applied for any object or purpose other than the object or purpose of the trust	No
h. The amounts of outstanding for more than one year and the amounts written off if any ;	No
i. Whether tenders were invited for repairs or construction involving expenditure exceeding Rs. 5000/-	Yes
j. Whether any money of the public trust has been invested contrary to the provisions of Section 35 ;	No
k. Alienations, if any, of the immovable property contrary to the provisions of Section 36 which have come to the notice of the auditors	No
l. All cases of irregular, illegal or improper expenditure, or failure or omission to recover monies or other property belonging to the public trust or of loss or waste of money or other property thereof, and whether such expenditure, failure omission, loss or waste was caused in consequence of breach of trust or misapplication or any other misconduct on the part of the trustees or any other person while in the management of the trust	No
m. Whether the budget has been filed in the form provided by rule 16A ;	No*
n. Whether the maximum and minimum number of the trustees is maintained	Yes
o. Whether the meetings are held regularly as provided in such instrument	Yes
p. Whether the minute books of the proceedings of the meeting is maintained.	Yes
q. Whether any of the trustees has any interest in the investment of the trust :	No
r. Whether any of the Trustees is a debtor or creditor of the trust	No
s. Whether the irregularities pointed out by the auditors in the accounts of the previous year have been duly complied with by the trustees during the period of audit :	Yes
t. Any special matter which the auditor may think fit or necessary to bring to the notice of the Deputy or Assistant Charity Commissioner.	NIL

\* Budget approved in the AGM

Date: 15/07/2021

For Salunke Jayawant & Phadke  
Chartered Accountants  
Firm Regn No 122234W



CA Suneta Phadke  
Partner

Membership No. 105970

DIN : 211509701-ACADS9131



I/C PRINCIPAL  
ANAND VISHWA GURUKUL SR (NIGHT) COLLEGE, THANE



**THE BOMBAY PUBLIC TRUST ACT, 1958.**  
**SCHEDULE IX.**  
**(VIDE RULE 32)**

Statement of income liable to contribution for the year ending 31st March 2021  
Name of the Public Trust - **SHARDA EDUCATION SOCIETY**  
Registered Number :- **F - 416 THANE**

	Rs.	Rs.
<b>I. INCOME AS SHOWN IN THE INCOME AND EXPENDITURE ACCOUNT (SCHEDULE IX)</b>		17,47,26,393.08
<b>II. ITEMS NOT CHARGEABLE TO CONTRIBUTION UNDER SECTION 58 AND RULE 32.</b>		-
(i) Donations received from other Public Trust and Dharmadas	7,89,00,000.00	
(ii) Grants received from Government and Local authorities.	-	
(iii) Interest on sinking or Depreciation Fund	-	
(iv) Amount spent for the purpose of secular Education.	1,57,27,750.08	
(v) Amount Spent for the purpose of medical relief.	-	
(vi) Amount spent for the purpose of veterinary treatment of animals.	-	
(vii) Expenditure incurred from donations for relief of distress caused by scarcity, drought, flood, fire or other natural calamity	-	
(viii) Deductions out of income from lands used for agricultural purpose -	-	
a. Land Revenue and Local Fund Cess		
b. Rent Payable to superior landlord		
c. Cost of production, if lands are cultivated by trust.		
(ix) Deduction out of income from lands used for non-agricultural purpose -	-	
a. Assessment, Cesses and other Government or Municipal taxes.		
b. Ground rent payable to the superior land-lord		
c. Insurance premia		
d. Repairs at 10 per cent of gross rent of building.		
e. Cost of collection at 4 per cent of gross rent building let out		
(x) Cost of collection of income or receipts from securities, stocks, etc at 1 per cent of such income	-	
(xi) Deductions on account of repairs in respect of buildings not rented and yielding no income at 10 percent of the estimated gross annual rent.	-	
		9,46,27,750.08
<b>Gross Annual Income chargeable to contribution Rs.</b>		<b>8,00,98,643.00</b>

Certified that while claiming deduction admissible under the above Schedule, the Trust has not claimed any amount twice, either wholly or partly, against any of the items mentioned in the schedule which have the effect of double deduction.

Trust Address : Sharda Education Society  
Raghunath Nagar, Next to Mittal Park,  
Tin Hat Naka, Thane (West) - 400604



For Salunke, Jaywant & Phadke  
Chartered Accountants

CA Suresh A. Phadke  
Partner  
Membership No. 105970

Date: 15/07/2021



For Sharda Education Society  
(Trustee)

Date: 15/07/2021



**I/C PRINCIPAL**  
ANAND VISHWA GURUKUL SR (NIGHT) COLLEGE, THANE



Sharda Education Society's

College Code : 11

## *Anand Vishwa Gurukul Senior Night College*

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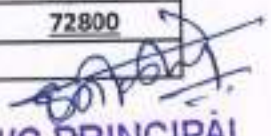
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## **Budget Statement for A.Y. 2021-22**

**BUDGETARY STATEMENT OF ANAND VISHWA GURUKUL SR.NIGHT  
COLLEGE 21-22**

PARTICULAR	Fees	Student No	BUDGETED INCOME & ACTUAL EXP 20-21	Fees	Student No	BUDGETED INCOME & PROVISIONAL 21-22
<b>COLLECTION OF FEES</b>						
<b>BAF</b>						
F.Y.	19591	60	1175460	19591	60	1175460
S.Y.	18651	75	1398825	18651	60	1119060
T.Y.	19351	69	1335219	19351	75	1451325
			<b>3909504</b>			<b>3745845</b>
<b>BBI</b>						
F.Y.	20591	20	411820	20591	25	514775
S.Y.	18651	20	373020	18651	20	373020
T.Y.	19351	22	425722	19351	20	387020
			<b>1210562</b>			<b>1274815</b>
<b>B.Sc.IT</b>						
F.Y.	26191	45	1178595	26191	50	1309550
S.Y.	26151	56	1464456	26151	45	1176795
T.Y.	28301	36	1018836	28301	56	1584856
			<b>3661887</b>			<b>4071201</b>
<b>B com</b>						
F.Y.	9891	117	1157247	9891	120	1186920
S.Y.	9851	105	1034355	9851	117	1152567
T.Y.	11101	72	799272	11101	105	1165605
			<b>2990874</b>			<b>3505092</b>
<b>BMS</b>						
F.Y.	19291	60	1157460	19291	60	1157460
S.Y.	18651	52	969852	18651	60	1119060
T.Y.	19351	45	870795	19351	52	1006252
			<b>2998107</b>			<b>3282772</b>
			<b>14770934</b>			<b>15879725</b>
<b>MISC. INCOME</b>						
<b>BAF</b>						
F.Y.	1120	60	67200	1120	60	67200
S.Y.	1120	75	84000	1120	60	67200
T.Y.	1120	69	77280	1120	75	84000
			<b>228480</b>			<b>218400</b>
<b>BBI</b>						
F.Y.	1120	20	22400	1120	25	28000
S.Y.	1120	20	22400	1120	20	22400
T.Y.	1120	22	24640	1120	20	22400
			<b>69440</b>			<b>72800</b>
<b>B.Sc.IT</b>						



  
**I/C PRINCIPAL**  
 ANAND VISHWA GURUKUL SR (NIGHT) COLLEGE, THA



F.Y.	1120	45	50400	1120	50	56000
S.Y.	1120	56	62720	1120	45	50400
T.Y.	1120	36	40320	1120	56	62720
			<b>153440</b>			<b>169120</b>
<b>BCOM</b>						
F.Y.	1120	117	131040	1120	120	134400
S.Y.	1120	115	128800	1120	117	131040
T.Y.	1120	72	80640	1120	105	117600
			<b>340480</b>			<b>383040</b>
<b>BMS</b>						
F.Y.	1120	60	67200	1120	60	67200
S.Y.	1120	52	58240	1120	60	67200
T.Y.	1120	45	50400	1120	52	58240
			<b>175840</b>			<b>192640</b>
			<b>967680</b>			<b>1036000</b>
<b>TOTAL INCOME</b>			<b>15738614</b>			<b>16915725</b>
<b>EXPENSES</b>						
<b>SALARY</b>						
FULL TIME LECTURER			<b>3067372</b>			<b>4014010</b>
CHB FACULTY LECTURER			<b>20000</b>			<b>100000</b>
PERM NON-TEACHING			<b>790608</b>			<b>1102608</b>
NON PERM NON-TEACHING			<b>364980</b>			<b>236520</b>
			<b>3877980</b>			<b>5453138</b>
<b>HONORARY EXPENSES</b>						
Principal			<b>634800</b>			<b>670800</b>
Librarian			<b>12000</b>			<b>0</b>
NON-TEACHING			<b>195422</b>			<b>0</b>
Guest Lecture			<b>0</b>			<b>0</b>
			<b>842222</b>			<b>670800</b>
<b>EDUCATIONAL EXPENSES UNIVERSITY</b>						
E-SUVIDHA CHARGES	50	864	43200			
E-CHARGES	10	864	8640			
SPORTS ACT.	60	864	51840			
STU.WELFARE FUND	6	864	5184			
DIS.FUND	10	864	8640			



**I/C PRINCIPAL**

ANAND VISHWA GURUKUL SR (NIGHT) COLLEGE, THANE

VICE CHANCELLOR	20	864	17280		
ENROLLMENT	200	302	60400		
GYMKHANA FEES	600	864	518400		
NSS	20	864	17280		
ANNUAL STATE Leval Cont	24	864	20736		
			<b>751600</b>		<b>760000</b>
I.V.			0		
NATIONAL CONFERENCE			0		
ATKT			170542		180000
ELEGIBILITY CHRGE			900		1500
REGULAR EXAM CHARGES			608088		700000
REVALUATION CHRGES			0		2000
RAGISTRATION CHARGES		<b>Para Medical</b>	72680		0
ADM FEE CHARGES			235097		240000
AFFILIATION		Sr. College Yearly Affiliation & Drama BA	78000		78000
<b>SUPERVISION CHARGES &amp; VIVA EXAMMER CHARGES</b>			0		50000
Digital EXAM FEE			91750		100000
CONVOCATION			0		0
Other Exp			0		0
PEON UNIFORM			7200		12000
<b>PRINTING &amp; STATIONERY</b>					
News Paper MAGAZINES			1987		0
PRINTING & STATIONERY			164921		180000
Courier			48		1000
<b>I-CARD</b>			75709		80000
<b>LIBRARY EXPENSES</b>			130795		100000
<b>OFFICE EQUIPMENTS</b>					
Microsoft kit			0		0
PRINTER & Xerox Machine			20721		25000
<b>LAB EQUIPMENT</b>					



**I/C PRINCIPAL**

ANAND VISHWA GURUKUL SR (NIGHT) COLLEGE, THANE



OTHER CURRICULAR ACTIVITIES			0		0
CULTURAL FUNCTION			0		0
Anandotsav			0		0
Youth Festival			0		0
SPORTS & ACTIVITY			0		0
NSS CAMP EXP			0		20000
NSS DAY			0		2000
WATER EXPENCES					75000
ELECTRICAL EXPENSES			71478		75000
TELEPHONE EXPENSES			20800		26000
CONVEYNANCE			5503		7000
AUDIT FEES			36720		25000
Tally Software			25200		20000
ADVT. EXPENSES			0		0
BANK CHARGES			1270		1500
REPAIR & MAINTENANCE			36470		1500000
FIXTURES & FURNITURES		Bench	87340		25000
CUBBOARD & Locker			0		
Cleaning Materials			16928		30000
REFRESHMENT			5469		10000
RENT PAID			0		0
BLAZER			0		0
IT LAB CHARGES			0		240000
INTERNET EXP			23326		25000
Misc Exp					100000
Paramedical Exp					3750000
YCMOU Exp					211000
<b>TOTAL EXPENCE</b>			<b>7460744</b>		<b>14775938</b>
<b>SURPLUS</b>			<b>8277870</b>		<b>2139787</b>



  
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## **Auditor's Report for A.Y. 2021-22**



### Auditor's Report

To  
The Trustees  
Sharda Education Society  
Raghunath Nagar  
Thane

We have audited the attached Balance Sheet of SHARDA EDUCATION SOCIETY, Raghunath Nagar, Next to Mittal Park, Tin Hat Naka, and Thane (West) - 400604 for the period from 1<sup>st</sup> April 2021 to 31<sup>st</sup> March 2022 and its Income and Expenditure Account for the year ended on that date and report that:

1. We have obtained all the information and explanations which to the best of our knowledge and belief were required for the purpose of our audit.
2. In our opinion, proper books of accounts have been kept, so far as it appears from the examination of these books.
3. The attached Balance Sheet and Income and Expenditure Account dealt by this report are in agreement with the books of accounts of the Trust.
4. In our opinion and to the best of our information and according to the explanation given to us, the accounts read with the remarks in audit memos and general remarks attached herewith give all the information required and give a true and fair view :
  - a) In case of Balance Sheet of the state of affairs of the Trust as at 31<sup>st</sup> March 2022,

And

- b) In case of Income and Expenditure Account of the Excess of Income over Expenditure of the Trust for the year ended on this date.

PLACE: Thane  
DATE: 05.09.2022



For Salunke Jayawant & Phadke  
Chartered Accountants  
Firm Regn No - 122234W

CA Suneeta Phadke  
Partner  
Membership No.:105970  
UDIN : 22105970AVLJES2338



I/C PRINCIPAL  
ANAND VISHWA GURUKUL SR (NIGHT) COLLEGE, THANE