



TO WHOM SO EVER IT MAY CONCERN

This is to certify that below mentioned details are given as per audited accounts of Sharda Education Society's Anand Vishwagurukul Senior Night College for F.Y. 2017-18

| Financial Year 2017-18 | Total expenditure including Salary (INR in lakhs) | Total expenditure excluding Salary (INR in lakhs) | Expenditure for infrastructure augmentation (INR in lakhs) | Expenditure on maintenance of academic facilities (excluding salary for human resources) (INR in lakhs) | Expenditure on maintenance of physical facilities (excluding salary for human resources) (INR in lakhs) |
|--|---|---|--|---|---|
| PART - A Details of Expenditure | | | | | |
| Expenditure in Respect of Property | | | | | |
| Rates, Taxes, Cesses (Property Insurance), Repairs & Maintenance | - | - | | | |
| Depreciation | - | - | | | |
| Expenditure on Charitable Object of Trust | | | | | |
| Educational | 45,533 | 45,533 | | 45,533 | |
| Expenditure on Educational Object | | | | | |
| Contract Charges | 47,35,920 | | | | |
| Student Stationery | 37,610 | 37,610 | | 37,610 | |
| Repairs & Maintenance | 15,076 | 15,076 | | | 15,076 |
| Depreciation | 1,78,124 | 1,78,124 | | | 1,78,124 |
| Function Expenses | 1,73,403 | 1,73,403 | | 1,73,403 | |
| Staff Welfare Expenses | 43,277 | | | | |
| Education Registration/Affiliation Charges | 2,60,247 | 2,60,247 | | 2,60,247 | |
| Establishment Expenses | | | | | |
| Office Expenses | 336 | 336 | | 336 | |
| Rent Paid | 36,403 | 36,403 | | 36,403 | |
| Printing & Stationery & Xerox | 1,70,282 | 1,70,282 | | 1,70,282 | |
| Advertising Expenses | 29,117 | 29,117 | | 29,117 | |
| Travelling and Conveyance | 38,502 | 38,502 | | 38,502 | |
| Interest paid | 834 | 834 | | 834 | |
| Misc Exp | 17,298 | 17,298 | | 17,298 | |
| Bank Charges | 11,430 | 11,430 | | 11,430 | |
| Other Expenses | 45,700 | 45,700 | | 45,700 | |
| Postage and Courier | 90 | 90 | | 90 | |
| Fees w/off | 2,103 | 2,103 | | 2,103 | |
| Examination Fees | 5,90,105 | 5,90,105 | | 5,90,105 | |
| Newspaper & Periodicals | 5,180 | 5,180 | | 5,180 | |
| TOTAL EXPENDITURE (INR) | 64,36,569 | 16,57,372 | - | 14,64,172 | 1,93,200 |
| TOTAL EXPENDITURE (INR IN LAKHS) | 64.37 | 16.57 | - | 14.64 | 1.93 |
| Number of Students | 590 | 590 | N.A. | N.A. | N.A. |
| Unit Cost of Education | 10,909 | 2,809 | N.A. | N.A. | N.A. |
| PART - B Details of Infrastructure Augmentation | | | | | |
| Furniture & Fixtures | 39,642 | | 39,642 | | |
| Computer | 1,56,322 | | 1,56,322 | | |
| Plant & Machinery | 37,800 | | 37,800 | | |
| TOTAL EXPENDITURE (INR) | 2,33,764 | | 2,33,764 | | |
| TOTAL EXPENDITURE (INR IN LAKHS) | 2.34 | | 2.34 | | |

For Salunke Jayawant & Phadke
Chartered Accountants


CA Suneeta Phadke
Partner

M. No. 105970
UDIN - 23105970BGUYEV2298



Place - Thane
Date - 17/06/2023



TO WHOM SO EVER IT MAY CONCERN

This is to certify that below mentioned details are given as per audited accounts of Sharda Education Society's Anand Vishwagurukul Senior Night College for F.Y. 2018-19

| Financial Year 2018-19 | Total expenditure including Salary (INR in lakhs) | Total expenditure excluding Salary (INR in lakhs) | Expenditure for infrastructure augmentation (INR in lakhs) | Expenditure on maintenance of academic facilities (excluding salary for human resources) (INR in lakhs) | Expenditure on maintenance of physical facilities (excluding salary for human resources) (INR in lakhs) |
|--|---|---|--|---|---|
| PART - A Details of Expenditure | | | | | |
| Expenditure in Respect of Property | | | | | |
| Rates, Taxes, Cesses, | - | - | | | |
| Repair & Maintenance | - | - | | | |
| Depreciation | - | - | | | |
| Expenditure on Charitable Object of Trust | | | | | |
| Educational | 83,445.00 | 83,445.00 | | 83,445.00 | |
| Expenditure on Educational Object | | | | | |
| Employment Cost (Teacher & Staff) | 5,55,050.00 | - | | - | |
| Computer Training charges | 3,18,763.00 | 3,18,763.00 | | 3,18,763.00 | |
| Contract Charges | 54,53,475.00 | - | | - | |
| Depreciation | 1,88,836.00 | 1,88,836.00 | | - | 1,88,836.00 |
| Function Expenses | 2,63,725.00 | 2,63,725.00 | | 2,63,725.00 | |
| Staff Welfare Expenses | 34,200.00 | - | | - | |
| Education Registration/Affiliation Charges | 76,682.08 | 76,682.08 | | 76,682.08 | |
| Establishment Expenses | | | | | |
| Rent Paid | 8,770.00 | 8,770.00 | | 8,770.00 | |
| Printing & Stationery & Xerox | 5,81,308.00 | 5,81,308.00 | | 5,81,308.00 | |
| Advertisement Expenses | 33,685.00 | 33,685.00 | | 33,685.00 | |
| Travelling and Conveyance | 44,172.00 | 44,172.00 | | 44,172.00 | |
| Interest on TDS | 13,846.00 | 13,846.00 | | 13,846.00 | |
| Bank Charges | 7,082.34 | 7,082.34 | | 7,082.34 | |
| Other Expenses | 37,454.00 | 37,454.00 | | 37,454.00 | |
| Fees w/off | 7,451.00 | 7,451.00 | | 7,451.00 | |
| Examination Fees | 2,51,650.00 | 2,51,650.00 | | 2,51,650.00 | |
| Repair and Maintenance | 72,498.00 | 72,498.00 | | - | 72,498.00 |
| Newspaper & Periodicals | 18,413.00 | 18,413.00 | | 18,413.00 | |
| Practical Development Kit | 65,000.00 | 65,000.00 | | 65,000.00 | |
| Website Development Charges | 2,700.00 | 2,700.00 | | 2,700.00 | |
| Staff Recruitment Exp | 37,800.00 | 37,800.00 | | 37,800.00 | |
| Staff Uniform | 2,486.00 | 2,486.00 | | 2,486.00 | |
| YCMOU Exp | 20,536.00 | 20,536.00 | | 20,536.00 | |
| TOTAL EXPENDITURE (INR) | 81,79,027.42 | 21,36,302.42 | | 18,74,968.42 | 2,61,334.00 |
| TOTAL EXPENDITURE (INR IN LAKHS) | 81.79 | 21.36 | N.A. | 18.75 | 2.61 |
| Number of Students | 679 | 679 | N.A. | N.A. | N.A. |
| Unit Cost of Education | 12,045.70 | 3,146.25 | N.A. | N.A. | N.A. |
| PART - B Details of Infrastructure Augmentation | | | | | |
| Furniture & Fixture | 21,240.00 | | 21,240.00 | | |
| Computer | 1,67,482.00 | | 1,67,482.00 | | |
| Plant & Machinery | 28,064.00 | | 28,064.00 | | |
| TOTAL EXPENDITURE (INR) | 2,16,786.00 | | 2,16,786.00 | | |
| TOTAL EXPENDITURE (INR IN LAKHS) | 2.17 | | 2.17 | | |

For Salunke Jayawant & Phadke
Chartered Accountants

CA Suneeta Phadke
Partner
M. No. 105970
UDIN - 23105970BGUYEU1726



Place - Thane
Date - 17/06/2023



TO WHOM SO EVER IT MAY CONCERN

This is to certify that below mentioned details are given as per audited accounts of Sharda Education Society's Anand Vishwagurukul Senior Night College for F.Y. 2019-20

| Financial Year 2019-20 | Total expenditure Including Salary (INR in lakhs) | Total expenditure excluding Salary (INR in lakhs) | Expenditure for infrastructure augmentation (INR in lakhs) | Expenditure on maintenance of academic facilities (excluding salary for human resources) (INR in lakhs) | Expenditure on maintenance of physical facilities (excluding salary for human resources) (INR in lakhs) |
|--|---|---|--|---|---|
| PART - A Details of Expenditure | | | | | |
| Expenditure in Respect of Property | | | | | |
| Rates, Taxes, Cesses | - | - | | | - |
| Repair and Maintenance | - | - | | | - |
| Depreciation | - | - | | | - |
| Expenditure on Charitable Object of Trust | | | | | |
| Educational | 81,619 | 81,619 | | 81,619 | |
| Expenditure on Educational Object | | | | | |
| Employment Cost (Teacher & Staff) | 7,69,240 | | | | |
| Computer Training Charges | 5,21,356 | 5,21,356 | | 5,21,356 | |
| Contract Charges (Salary) | 62,98,648 | | | | |
| Repair and Maintenance | 47,043 | 47,043 | | | 47,043 |
| Depreciation | 1,96,797 | 1,96,797 | | | 1,96,797 |
| Student Stationery | 1,10,000 | 1,10,000 | | 1,10,000 | |
| Function Expenses | 2,72,594 | 2,72,594 | | 2,72,594 | |
| Staff Welfare Expenses | 64,024 | | | | |
| Education Registration/Affiliation Charges | 34,456 | 34,456 | | 34,456 | |
| Seminar & Workshops | - | - | | | |
| Establishment Expenses | | | | | |
| Telephone & Internet Expenses | 28,200 | 28,200 | | 28,200 | |
| Office Expenses | 1,995 | 1,995 | | 1,995 | |
| Rent Paid | 37,230 | 37,230 | | 37,230 | |
| Printing & Stationery & Xerox | 2,02,818 | 2,02,818 | | 2,02,818 | |
| Travelling and Conveyance | 61,941 | 61,941 | | 61,941 | |
| Interest on TDS | 1,168 | 1,168 | | 1,168 | |
| Bank Charges | 10,534 | 10,534 | | 10,534 | |
| Fees w/off | 67,335 | 67,335 | | 67,335 | |
| Examination Fees | 70,952 | 70,952 | | 70,952 | |
| TOTAL EXPENDITURE (INR) | 88,77,951 | 17,46,039 | - | 15,02,199 | 2,43,840 |
| TOTAL EXPENDITURE (INR IN LAKHS) | 88.78 | 17.46 | N.A. | 15.02 | 2.44 |
| Number of Students | 832 | 832 | N.A. | N.A. | N.A. |
| Unit Cost of Education | 10,671 | 2,099 | N.A. | N.A. | N.A. |
| PART - B Details of Infrastructure Augmentation | | | | | |
| Furniture & Fixtures | 26,314 | | 26,314 | | |
| Computers | 1,51,574 | | 1,51,574 | | |
| Plant & Machinery | 9,676 | | 9,676 | | |
| TOTAL EXPENDITURE (INR) | 1,87,564 | | 1,87,564 | | |
| TOTAL EXPENDITURE (INR IN LAKHS) | 1.88 | | 1.88 | | |

For Salunke Jayawant & Phadke
Chartered Accountants

CA Suneeta Phadke
Partner
M. No. 105970
UDIN - 23105970BGUYET9851



Place - Thane
Date - 17/06/2023



TO WHOM SO EVER IT MAY CONCERN

This is to certify that below mentioned details are given as per audited accounts of Sharda Education Society's Anand Vishwagurukul Senior Night College for F.Y. 2020-2021

| Financial Year 2020-21 | Total expenditure Including Salary (INR in lakhs) | Total expenditure excluding Salary (INR in lakhs) | Expenditure for infrastructure augmentation (INR in lakhs) | Expenditure on maintenance of academic facilities (excluding salary for human resources) (INR in lakhs) | Expenditure on maintenance of physical facilities (excluding salary for human resources) (INR in lakhs) |
|--|---|---|--|---|---|
| PART - A Details of Expenditure | | | | | |
| Expenditure in Respect of Property | | | | | |
| Rates, Taxes, Cesses | - | | | | |
| Repair & Maintenance | - | | | | |
| Depreciation | - | - | | | |
| Expenditure on Charitable Object of Trust | | | | | |
| Educational | 40,201 | 40,201 | | 40,201 | |
| Expenditure on Educational Object | | | | | |
| Employment Cost (Teacher & Staff) | 7,30,228 | | | | |
| Repair & Maintenance Other | 41,854 | 41,854 | | | 41,854 |
| Depreciation | 1,82,340 | 1,82,340 | | | 1,82,340 |
| Computer Training Charges | 80,001 | 80,001 | | 80,001 | |
| Contract Charges | 42,91,281 | | | | |
| Function Expenses | 540 | 540 | | 540 | |
| Staff Welfare Expenses | 6,983 | | | | |
| Education Registration/Affiliation Charges | 2,34,850 | 2,34,850 | | 2,34,850 | |
| Establishment Expenses | | | | | |
| Telephone & Internet Expenses | 23,327 | 23,327 | | 23,327 | |
| Office Expenses | 31,210 | 31,210 | | 31,210 | |
| Printing & Stationery & Xerox | 78,750 | 78,750 | | 78,750 | |
| Travelling and Conveyance | 7,422 | 7,422 | | 7,422 | |
| Bank Charges | 1,420 | 1,420 | | 1,420 | |
| Fees W/off | 61,996 | 61,996 | | 61,996 | |
| Books & Periodicals | 1,987 | 1,987 | | 1,987 | |
| TOTAL EXPENDITURE (INR) | 58,14,390 | 7,85,898 | - | 5,61,704 | 2,24,194 |
| TOTAL EXPENDITURE (INR IN LAKHS) | 58.14 | 7.86 | N.A. | 5.62 | 2.24 |
| Number of Students | 867.00 | 867.00 | N.A. | N.A. | N.A. |
| Unit Cost of Education | 6,706.33 | 906.46 | N.A. | N.A. | N.A. |
| PART - B Details of Infrastructure Augmentation | | | | | |
| Furniture & Fixture | - | | | | |
| Computer | 1,33,230 | | 1,33,230 | | |
| Plant & Machinery | - | | | | |
| TOTAL EXPENDITURE (INR) | 1,33,230 | | 1,33,230 | | |
| TOTAL EXPENDITURE (INR IN LAKHS) | 1.33 | | 1.33 | | |

For Salunke Jayawant & Phadke
Chartered Accountants

CA Sneeta Phadke
Partner
M. No. 105970
UDIN - 23105970BGUYES7139



Place - Thane
Date - 17/06/2023



TO WHOM SO EVER IT MAY CONCERN

This is to certify that below mentioned details are given as per audited accounts of Sharda Education Society's Anand Vishwagurukul Senior Night College for F.Y. 2021-22

| Financial Year 2021-22 | Total expenditure including Salary (INR in lakhs) | Total expenditure excluding Salary (INR in lakhs) | Expenditure for infrastructure augmentation (INR in lakhs) | Expenditure on maintenance of academic facilities (excluding salary for human resources) (INR in lakhs) | Expenditure on maintenance of physical facilities (excluding salary for human resources) (INR in lakhs) |
|--|---|---|--|---|---|
| PART - A Details of Expenditure | | | | | |
| Expenditure in Respect of Property | | | | | |
| Rates, Taxes, Cesses | - | - | | | - |
| Depreciation | | | | | - |
| Repairs & Maintenance | - | - | | | |
| Expenditure on Charitable Object of Trust | | | | | |
| Educational | 23,238 | 23,238 | | 23,238 | |
| Expenditure on Educational Object | | | | | |
| Employment Cost (Teacher & Staff) | 15,19,331 | | | | 4,79,887 |
| Repair and Maintenance Other | 4,79,887 | 4,79,887 | | | 2,38,753 |
| Depreciation | 2,38,753 | 2,38,753 | | | |
| Computer Training Charges | 1,74,392 | 1,74,392 | | 1,74,392 | |
| Contract Charges (others) | 51,77,906 | | | | |
| Function Expenses | 1,28,435 | 1,28,435 | | 1,28,435 | |
| Staff Welfare Expenses | 33,604 | | | | |
| Education Registration/Affiliation Charges | 1,21,896 | 1,21,896 | | 1,21,896 | |
| Establishment Expenses | | | | | |
| Telephone & Internet Expenses | 30,797 | 30,797 | | 30,797 | |
| Office Expenses | 1,064 | 1,064 | | 1,064 | |
| Printing & Stationery & Xerox | 76,665 | 76,665 | | 76,665 | |
| Advertising Expenses | 8,600 | 8,600 | | 8,600 | |
| Travelling and Conveyance | 11,601 | 11,601 | | 11,601 | |
| Bank Charges | 9,397 | 9,397 | | 9,397 | |
| Other Expenses | 1,500 | 1,500 | | 1,500 | |
| Fees W/off | 5,10,192 | 5,10,192 | | 5,10,192 | |
| TOTAL EXPENDITURE (INR) | 85,47,258 | 18,16,417 | N.A. | 10,97,777 | 7,18,640 |
| TOTAL EXPENDITURE (INR IN LAKHS) | 85.47 | 18.16 | N.A. | 10.98 | 7.19 |
| Number of Students | 929.00 | 929.00 | N.A. | N.A. | N.A. |
| Unit Cost of Education | 9,200.49 | 1,955.24 | N.A. | N.A. | N.A. |
| PART - B Details of Infrastructure Augmentation | | | | | |
| Furniture & Fixtures | - | | | | |
| Computers | 2,87,809 | | 2,87,809 | | |
| Plant & Machinery | 9,000 | | 9,000 | | |
| TOTAL EXPENDITURE (INR) | 2,96,809 | | 2,96,809 | | |
| TOTAL EXPENDITURE (INR IN LAKHS) | 2.97 | | 2.97 | | |

For Salunke Jayawant & Phadke
Chartered Accountants

CA Suneeta Phadke
Partner

M. No. 105970

UDIN - 23105970BGUYER6633



Place - Thane

Date - 17/06/2023