

SES'S ANAND VISHWA GURUKUL COLLEGE OF LAW THANE

Sr. No	Particular	Actual 2016-17	Budgeted Income & Exp. Provisional 2017-18	2017-18 Income
	Income		Collection fees	
	Collection Of Fees			
	3 year I	1173000	26650 -60	1593000
	3 year II	0	23550- 36	847800
	3 year III	0	0	0
	5 year LLB I	209550	25550-27	689850
	5 year LLB II	0	22580-10	225800
	5 year LLB III	0	0	0
	Total Income	1382550		3356450
	Expenses			
	Salary			
	Fultime	310000		870000
	Non- Teaching	151000		195000
	C.H.B.	174502		214500
	Educational Expenses			
	Law College DD			
	BCI	600000		600000
	Affiliation Fees	100000		100000
	Sikshan Shulk	64000		64000
	Uniform Identity No.			
	BCI Fees	7100		21900
	Enrolment Fees			
	E - Suvida			
	E- Charges			
	Sport			
	Student welfare			
	Digaster Fund			
	Vice Chancellor Fund	25560		57960
	I - Card	10680		21360
	Librarian	0		0
	All India Nagpur	25560		51120
	Other Curricular Activities			
	Cultural Function (Moot Court Visit / Confrance Etc.			50000



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ANAND VISHWA GURUKUL COLLEGE OF LAW, THANE

	Printing & Stationary			
	Magazines			
	Printing & Stationery			
	Honorarry Expenses			
	Principal			
	Guest Lecture			15000
	Office Equipments			
	Computer -2			40000
	Printer - 1			10000
	Scaner -1			20000
	Lab. Equipment			25000
	Sports			
	Conveynance			25000
	Audit Fees			30000
	Advt. Expence			100000
	Bank Charges			5000
	Furniture			100000
	Refreshment			25000
	Rent Paid			600000
	Sundry Expenses			10000
		1468402		1971340




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 ANAND VISHWA GURUKUL COLLEGE OF LAW, THANE

SES'S ANAND VISHWA GURUKUL COLLEGE OF LAW THANE

Sr. No	Particular	Budgeted Income & Exp. Provisional 2017-18	2017-18 Income	Budgeted Income & Exp. Provisional 2018-19	2018-19 Income
	Income	Collection fees			
	Collection Of Fees				
	3 year I	26650 -60	1593000	26650-60	1593000
	3 year II	23550- 36	847800	23550-40	942000
	3 year III	0	0	23550-25	588750
	5 year LLB I	25550-27	689850	25550-05	638750
	5 year LLB II	22580-10	225800	22580-18	406440
	5 year LLB III	0	0	26650-10	266500
	Total Income		3356450		4435440
	Expenses				
	Salary				
	Fultime		870000		
	Non- Teaching		195000		
	C.H.B.		214500		
	Educational Expenses				
	Law College DD				
	BCI		600000		600000
	Affiliation Fees		100000		54500
	Sikshan Shulk		64000		64000
	Uniform Identity No.				
	BCI Fees		21900		30000
	Enrolment Fees				
	E - Suvida				
	E- Charges				
	Sport				
	Student welfare				
	Digaster Fund				
	Vice Chancellor Fund		57960		64000
	I - Card		21360		25550
	Librarian		0		0
	All India Nagpur		51120		51120
	Other Curricular Activities				
	Cultural Function (Moot Court Visit / Confrance Etc.		50000		70000



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	Printing & Stationary				
	Magazines				
	Printing & Stationery				70000
	Honorarry Expenses				
	Principal				
	Guest Lecture		15000		25000
	Office Equipments				
	Computer -2		40000		70000
	Printer - 1		10000		10000
	Scaner -1		20000		20000
	Lab. Equipment		25000		40000
	Sports				
	Conveynance		25000		35000
	Audit Fees		30000		40000
	Advt. Expence		100000		100000
	Bank Charges		5000		10000
	Furniture		100000		100000
	Refreshment		25000		35000
	Rent Paid		600000		800000
	Sundry Expenses		10000		20000
			1971340		2334170




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SES'S ANAND VISHWA GURUKUL COLLEGE OF LAW

Particular	Budgeted Income & Exp. Provisional 2017-18		Budgeted Exp. Provision	Budgeted Income & Exp. Provisional 2018-19		Budgeted Exp. Provision	Budgeted Income & Exp. Provisional 2019-20	
Income								
Collection Of Fees								
3 Year LLB (1st Yrs.)	26550 X 60	1599000		21820 X 60	1309200		21820 X 60	1309200
3 Year LLB (2nd Yrs.)	23550 X 36	847800		24550 X 50	1227500		24550 X 45	1104750
3 Year LLB (3rd Yrs.)				24550 X 32	785600		24550 X 40	982000
5 Year LLB (1st Yrs.)	25550 X 27	989850		21820 X 30	654600		21820 X 30	654600
5 Year LLB (2nd Yrs.)	22580 X 10	225800		23580 X 18	424440		23580 X 20	471600
5 Year LLB (3rd Year)				24550 X 10	245500		24550 X 10	245500
5 Year LLB (4th Year)							24550 X 5	122750
MISC. INCOME								
Exam FEES								399000
Admission From fees		100000			102500			103000
Total Income		3462450			4749340			5392400
Expenses								
Salary								
Full Time		821675						1512300
Non-Teaching		155000						492500
C.H.B.		183598						115000
		1160273				15,01,910		2119800
Educational Expenses								
Law College D D								
E- Suvidha Charges	50 X 161			50x178				
E- Charges	20 X 161			20x178				
Sports Act.	30 X 161			30x178				
Stu. Welfare Fund	30 X 161			30x178				
Dis. Fund	10 X 161			10x178				
Vice Chancellor	20 X 161			20x178				
Enrollment	200 X 161	36800			36800	40100		60,000
Affiliation		54500			54500	54500		54500
Natural Growth						119000		29500
Bar Council OF India		600000			0	0		600000
Shikshan Shulk		64000			64000	69400		66000
I-Card		2000			2000			2000
Supervision Charges & Paper checking						11480		12000
Exam FEES						160621		100000



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Atkt Exam fees						5387		0
Uniform Identity No. (Bar Council Of India)	100 X 161	21900			21900	29100		32000
Books		16396			20000	38488		50000
All India Reporter, Nagpur		0	51120		0	0		25560
Yearly Affiliation		30000			30000	20000		30000
FRA		2586			2586	0		2586
		828182			231786	548076		10,64,146
Other Curricular Activ								
EV		66000		0	0	66000		50000
Cultural Function (Moot Court Visit /Conference/ Etc.)		13242	50000	0	20000	0		50000
Function						22500		10000
Photo						1128		2000
Printing & Stationary								
Magazines		0	0					
Printing & Stationery		8792	25000		10000	80745		80000
Xerox						480		3000
Honorarry Expenses								
Principal								
Guest Lecture		0	15000		10000			10000
Youth Festival						930		
Postage						61		1000
Office Equipments								
Computer - 1		0	40000		40000	20000		40000
Printer - 1 and Xerox		0	10000		10000	15930		120000
Cupboard						10620		15000
Locker						7900		0
Electricity Charges								300000
Water Bill								10000
Telephone Bill								30000
Security Servies Two Individuals								260000
Water Tank Cleaning Maxclean								9000
Lab. Equipment								
Sports		0	25000		10000	0		25000
Conveynance								
		8993	25000		10000	9313		10000
Audit Fees								
		0	30000		30000			30000



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Advt. Expenses	0	100000	20000	0	20000
Bank Charges	13072	5000	13072	5020	13500
Maintenance	0	0	0	12015	10000
Refreshment	5627	25000	10000	10555	10000
Rent Paid	0	600000	5,00,000	0	500000
Misc. Charges					
Digital Attendance	0	12000	0	0	0
Other					
Sundry Expenses	115726	10000	0	0	10000
				263197	1618500
Total	2104181		914858	2313183	48,02,446
SURPLUS		1358269			5,89,954




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Sharda Education Society's
ANAND VISHWA GURUKUL COLLEGE OF LAW

Particular	Budgeted Income & Exp. Provisional 2020-21		Budgeted Exp. Provision
Income			
Collection Of Fees			
3 Year LLB (1st Yrs.)	22020 X60	1321200	
3 Year LLB (2nd Yrs.)	24650X60	1479000	
3 Year LLB (3rd Yrs.)	24650X60	1479000	
5 Year LLB (1st Yrs.)	22020X30	660600	
5 Year LLB (2nd Yrs.)	23680X22	520960	
5 Year LLB (3rd Year)	24650X28	690200	
5 Year LLB (4th Year)	24650X18	443700	
5 Year LLB (5th Year)	24650X8	197200	
MISC. INCOME			
Exam FEES	2020x286	577720	
Admission From fees		143000	
Total Income		7512580	
Expenses			
Salary			
Full Time			
Non-Teaching			
C.H.B.			
			24,00,000
Educational Expenses			
Law College D D			
E- Suvidha Charges			
E- Charges			
Sports Act.			
Stu. Welfare Fund			
Dis. Fund			
Vice Chancellor			
Enrollment			60000
Affiliation			54500
New Course Proposal Fees			0
Natural Growth			0
Bar Council OF India			300000
Shikshan Shulk			66000
I-Card			5000
Supervision Charges & Paper cheking			12000
Exam FEES (University Share)			213110
Convocation Fees			
Admision Approval Chagres			10000
Atkt Exam fees			60000



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Uniform Identity No. (Bar Council Of India)			40000
Book			100000
Book Stand			
All India Reporter, Nagpur			50000
Yearly Affiliation			20000
FRA			0
AIR Software			150000
			1140610
Other Curricular Activities			
EV			50000
Cultural Function (Moot Court Visit /Conference/ Etc.)			50000
Function			10000
Photo			10000
Printing & Stationary			
Magazines			
Printing & Stationery			80000
Xerox			3000
Honorary Expenses			
Principal			10000
Guest Lecture			10000
Youth Festival			25000
Postage			1000
Office Equipments			
Computer - 1			80000
Printer - 1			0
Cupboard			20000
Locker			0
Elitricity Charges			150000
Water Bill			25000
Telephone Bill			30000
Security Servies			130000
Water Tank Clining Maxclin			12000
Lab. Equipment			
Sports			25000
Conveyance			15000
Audit Fees			30000
Advt. Expenses			20000
Bank Charges			13500
Maintenance			3000000
Building Maintenance			
Computer Maintenance			
Refreshment			20000



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Cleaning Material			30000
Painting Charges			0
Staff Welfare			5000
Rent Paid			500000
Late. Anand Dighe Vyakhanmala			50000
Misc. Charges			
Digital Attendance			25000
Internet Charges			20000
Intercom			20000
Tally Charges			
Professional Fees			
Registration Charges			
Building Insurance			
Library Development Expenses			50000
Zoom Licence for Lecture			
Other (Staff Uniform)			
Misc Expenses			10000
			4529500
Total			8055110
SURPLUS			-567530



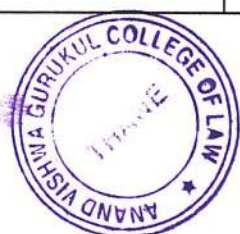

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ANAND VISHWA GURUKUL COLLEGE OF LAW					
S r . N o	Particular	Budgeted Income & Exp. Provisional 2021-22		Budgeted Exp.Provisi on	Expenses 2021-22
	Income				
	Collection Of Fees				
	3 Year LLB (1st Yrs.)	22020 X120	2642400		
	3 Year LLB (2nd Yrs.)	24650X62	1528300		
	3 Year LLB (3rd Yrs.)	24650X62	1528300		
	5 Year LLB (1st Yrs.)	22020X40	880800		
	5 Year LLB (2nd Yrs.)	24180X45	1088100		
	5 Year LLB (3rd Year)	24650X25	616250		
	5 Year LLB (4th Year)	24650X27	665550		
	5 Year LLB (5th Year)	24650X20	493000		
	MISC. INCOME				
	Exam FEES	2020x401	810020		
	Admission From fees		200500		
	Total Income		10453220		
	Expenses				
	Salary				
	Full Time				
	Non-Teaching				
	C.H.B.				
				3,400,000	
	Educational Expenses				
	Eligibility Charges				
	Enrollment			80000	
	Affiliation			60000	
	Natural Growth			29500	
	Bar Council OF India			650000	
	Shikshan Shulk			96000	
	ID-Card			10000	
	Supervision Charges & Paper cheeking			12000	
	Exam FEES (University Share)			285325	
	Convocation Fees			30000	
	Admision Approval Chagres			20000	




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Atkt Exam fees		40000	
Uniform Identity No. (Bar Council Of India)		57000	
Library Book		300000	
Book Stand		5000	
All India Reporter, Nagpur		55000	
Yearly Affiliation		30000	
FRA - Admn Regulating Charges		3000	
Library AIR Software		200000	
		1962825	
Other Curricular Activities			
EV		0	
Cultural Function (Moot Court Visit /Conference/ Etc.)		20000	
Function		10000	
Photo		15000	
Printing & Stationary			
Magazines			
Printing & Stationery		100000	
Xerox		5000	
Exam Printing & services charges			
Honorary Expenses			
Principal		10000	
Guest Lecture		10000	
Youth Festival		0	
Postage		1000	
Office Equipments			
Computer - 1		80000	
Printer - 1		0	
Cupboard		20000	
Locker		0	
Electricity Charges		150000	
Water Bill		25000	
Telephone Bill		30000	
Security Servies		43000	
Water Tank Cleaning Maxclin		12000	
Lab. Equipment			
Sports		0	
Conveyance		15000	
Audit Fees		25000	




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Advt. Expenses			20000	
Bank Charges			5000	
Maintenance				
Building Maintenance			2500000	
Computer Maintenance			75000	
Refreshment			20000	
Cleaning Material			30000	
Painting Charges			0	
Staff Welfare			10000	
Rent Paid			500000	
Late. Anand Dighe Vyakhanmala			0	
Misc. Charges				
Digital Attendance			0	
Internet Charges			20000	
Intercom			20000	
Tally Charges			16000	
Professional Fees			40000	
Registration Charges			1000	
Property Insurance			25000	
Staff Insurance				
Library Development Expenses			50000	
Zoom Licence for Lecture			80000	
Other (Staff Uniform)			10000	
Misc Expenses			100000	
Saraswati Murti				
Benches				
Fans & Tubelights				
Website development charges				
Gratuity				
			4093000	
Total			9,455,825	
SURPLUS			997,395	




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Sharda Education Society's				
ANAND VISHWA GURUKUL COLLEGE OF LAW				
Sr. No	Particular	Budgeted Income & Exp. Provisional 2022-23		Budgeted Exp. Provision
	Income			
	Collection Of Fees			
	3 Year LLB (1st Yrs.)	20000 X120	2400000	
	3 Year LLB (2nd Yrs.)	20000 X120	2400000	
	3 Year LLB (3rd Yrs.)	20000X60	1200000	
	5 Year LLB (1st Yrs.)	20000X50	1000000	
	5 Year LLB (2nd Yrs.)	20000X55	1100000	
	5 Year LLB (3rd Year)	20000X45	900000	
	5 Year LLB (4th Year)	20000X25	500000	
	5 Year LLB (5th Year)	20000X20	400000	
	MISC. INCOME			
	Exam FEES	2190x495	1084050	
	Admission From fees		247500	
	Total Income		11231550	
	Expenses			
	Salary			
	Full Time			
	Non-Teaching			
	C.H.B.			
				4,000,000
	Educational Expenses			
	Law College D D			
	E- Suvidha Charges			
	E- Charges			
	Sports Act.			
	Stu. Welfare Fund			
	Dis. Fund			
	Vice Chancellor			
	Eligibility Charges			2500
	Enrollment			150000
	Affiliation			90000
	New Course Proposal Fees			
	Natural Growth			55000
	Bar Council OF India			650000
	Shikshan Shulk			120000
	ID-Card			20000




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Supervision Charges & Paper cheking			200000
Exam FEES (University Share)			120000
Convocation Fees			30000
Admision Approval Chagres			180000
Atkt Exam fees			60000
Uniform Identity No. (Bar Council Of India)			70000
Library Book			200000
Book Stand			10000
All India Reporter, Nagpur			120000
Yearly Affiliation			32000
FRA - Admn Regulating Charges			3000
Library AIR Software			150000
			2262500
Other Curricular Activities			
EV			
Cultural Function (Moot Court Visit /Conference/ Etc.)			25000
Function			10000
Photo			20000
Printing & Stationary			
Magazines			
Printing & Stationery			150000
Xerox			10000
Exam Printing & services charges			12000
Honorarry Expenses			
Principal			20000
Guest Lecture			20000
Youth Festival			
Postage			2000
Office Equipments			
Computer - 1			120000
Printer - 1			30000
Cupbourd			25000
Locker			
Electricity Charges			200000
Water Bill			200000
Telephone Bill			25000
Water Tank Cleaning Maxclin			15000
Lab. Equipment			
Sports			
Conveynance			30000




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	Audit Fees			35000
	Advt. Expenses			35000
	Bank Charges			12000
	Maintenance			
	Building Maintenance			3500000
	Computer Maintenance			100000
	Refreshment			35000
	Cleaning Material			30000
	Painting Charges			250000
	Staff Welfare			15000
	Rent Paid			500000
	Misc. Charges			
	Internet Charges			30000
	Tally Charges			25000
	Professional Fees			40000
	Registration Charges			10000
	Property Insurance			35000
	Staff Insurance			25000
	Library Development Expenses			100000
	Zoom Licence for Lecture			15000
	Other (Staff Uniform)			16000
	Misc Expenses			100000
	Saraswati Murti			
	Benches			200000
	Fans & Tubelights			150000
	Website development charges			50000
	Gratuity			120000
				6342000
	Total			12,604,500
	SURPLUS			-1,372,950




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